Waccamaw Regional Transportation Authority (CRPTA)

ID Number: 4102 www.gocrpta.com 1418 Third Avenue Conway, SC 29526

Chief Executive Officer: Benedict Shogaolu. **Executive Director** (843)488-0865

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Data Source: 2001 National Transit Database

System Wide Information Modal Information General Information Financial Information Characteristics Demand Response \$2,224,163 Urbanized Area (UZA) Statistics - 1990 Census Fare Revenues Earned Operating Expense \$389,824 Myrtle Beach, SC Directly Operated \$133.941 Capital Funding \$51,732 \$9,129 Square Miles 50 Purchased Transportation 0 Annual Passenger Miles 2.995.384 2.439.806 Population 58.384 Total Fare Revenues Earned \$133.941 Annual Vehicle Revenue Miles 1,050,425 863,255 Annual Unlinked Trips 715.162 107.956 Population Ranking out of 405 UZAs 347 Sources of Operating Funds Expended Average Weekday Unlinked Trips 2,211 409 Passenger Fares \$133.942 Annual Vehicle Revenue Hours 69.160 34.279 Local Funds 150,000 Fixed Guideway Directional Route Miles 0.0 N/A State Funds Service Area Statistics 637,031 Vehicles Available for Maximum Service 50 15 Square Miles Federal Assistance 2,027,255 688 Average Fleet Age in Years 7.1 2.2 Population 58.364 Other Funds Vehicles Operated in Maximum Service Ω 48 15 **Total Operating Funds Expended** \$2,948,228 Q Peak to Base Ratio 1.0 N/A Percent Spares 4% 0% Service Consumption Incidents 10 Annual Passenger Miles 5,435,190 **Summary of Operating Expenses** Patron Fatalities 0 0 823.118 Salaries, Wages and Benefits \$1.869.937 Annual Unlinked Trips Average Weekday Unlinked Trips 2,620 Materials and Supplies 449,316 Performance Measures Average Saturday Unlinked Trips 1,933 Purchased Transportation Average Sunday Unlinked Trips 572 Other Operating Expenses 294,734 Service Efficiency **Total Operating Expenses** \$2,613,987 Operating Expense per Vehicle Revenue Mile \$2.12 \$0.45 Operating Expense per Vehicle Revenue Hour \$32.16 \$11.37 Service Supplied Reconciling Cash Expenditures \$179,094 Annual Vehicle Revenue Miles 1,913,680 **Cost Effectiveness** Annual Vehicle Revenue Hours 103,439 Sources of Capital Funds Expended Operating Expense per Passenger Mile \$0.74 \$0.16 \$44,324 Vehicles Available for Maximum Service 65 Local Funds Operating Expense per Unlinked Passenger Trip \$3.11 \$3.61 Vehicles Operated in Maximum Service 63 State Funds Λ 40 Federal Assistance 2 Base Period Requirement 28,728 Service Effectiveness **Total Capital Funds Expended** \$73,052 Unlinked Passenger Trips per Vehicle Revenue Mile 0.68 0.13 Unlinked Passenger Trips per Vehicle Revenue Hour 10.34 3.15 Vehicles Operated in Maximum Service Uses of Capital Funds Bus Rolling Directly Purchased **Facilities** Operating Expense per Operating Expense per Passenger Trips per Operated **Transportation** Stock and Other Total Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile 48 \$34.096 \$17.636 \$51.732 Bus n Bus \$2.50 \$1.40 Demand Response 15 0 Demand Response 6,017 3,112 9,129 0.80 \$1.20 63 Total Total \$40,113 \$20,748 \$60,861 \$2.00 0.60 \$1.00 \$1.50 \$0.80 0.40 \$0.60 \$1.00 \$0.40 0.20 \$0.50 \$0.20 \$0.00 0.00 \$0.00 98 99 00 98 99 00 97 98 99 00 **Demand Response** Sources of Operating Funds Expended Sources of Capital Funds Expended Operating Expense per Operating Expense per Passenger Trips per Passenger Mile Vehicle Revenue Mile Vehicle Revenue Mile State \$1.20 \$0.60 0.14 22% 0.12 \$1.00 \$0.50 0.10 \$0.40 \$0.80 Federal 0.08 Local Federa \$0.60 \$0.30 61% 0.06 \$0.40 \$0.20

\$0.20

\$0.00

98 99 00 01 \$0.10

\$0.00

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Fares

Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.